

Session Meeting Agenda, April 15, 2018

Excused:

1. Opening prayer – Jim Dickson
2. Approval of Agenda
3. Attestation of approval of minutes of March 18, 2018 session meeting
A formal attestation by the clerk of session that the minutes were approved by email by a majority of the session. This allows the approval of the previous month's minutes to be officially recorded in the current meeting's minutes.
4. Moderator's Report – *see accompanying report*
5. Treasurer's Report
6. Clerk's Report
7. Committee Reports -- *Oral reports should be limited to items for action only.*
 - Building & History – *see accompanying report*
 - Finance & Administration – *see accompanying report*
 - Personnel –
 - Hospitality – *see accompanying report*
 - Worship & Art – *see accompanying report*
 - Outreach – *see accompanying report*
 - Christian Education –
8. Reassignment of congregational care list – *see accompanying document*
9. Conversation around Mike's 2018 Goals – *see accompanying document*
10. Other necessary conversations
11. Next Meetings
 - Session: May 20 18, 2018 (need opening prayer volunteer)
 - Presbytery: Thursday, May 3 @ First PC Tullahoma (need two commissioners)
12. Closing Prayer

Session Meeting for the Downtown Presbyterian Church: March 18, 2018

Present: Rev. Mike Wilson, Moderator; Elders Jack Henderson, Vickie Coffin, Cary Gibson, Justin Near, James Dickson, Chuck Cardona, Dave Coleman, Michael Korak; Jeff Koontz, Treasurer **Excused:** Elder Debra Gentry **Clerk:** Jack Henderson

- 1. Opening prayer** by Rev. Wilson at 12:56pm
- 2. Approval of Agenda:** Motion to approve the agenda was seconded and approved with unanimous voice vote.
- 3. Approval of minutes from February 18 meeting:** Motion to approve with no corrections was seconded and passed with unanimous voice vote.
- 4. Moderator's Report:** See accompanying report. Session had a discussion on Mike's visit to Nashville Homelessness Commission/MDHA public input session and issues relating to coordination of services to Nashville's homeless.
- 5. Treasurer's Report:** See accompanying report. No items were presented for session action and approval.
- 6. Clerk's Report:** Minutes for congregational meeting on 2/25/18 are being finalized. When session minutes are posted online after approved they will include accompanying reports with the exception of any sensitive or confidential information.
- 7. Baptism request:** Eliza Bell's baptism is now being scheduled for April.

8. Committee Reports:

Building & History – Nothing to report. Session had a discussion with regards to balancing the cleanliness and mess made on the steps with issues presented with the gates padlocked. Session discussed process of making sure gates are open promptly on Sunday morning. Session discussed changing current chains and padlock with a different locking mechanism for the gates.

Finance and Administration – No accompanying report. The first draw from corporation of \$24,000 was approved by session prior to meeting via email.

Personnel – No accompanying report. There are no items for session action presented. All personnel reviews have been completed.

Hospitality – See accompanying report. There are no items for session action presented.

Worship & Art – see accompanying report. No action items for session.

Outreach – No accompanying report. Session discussed formally moving Saturday breakfast under Outreach for sake of calling meetings, moderating the existing volunteer coordinator structure, and having a clear session liaison.

Christian Education – No accompanying report. There are no items for session action presented.

9. **Conversation around Mike's 2018 Goals:** Mike's first goal of establishing a standing personnel committee has been accomplished. There has been progress on the second goal of communication with the posting of annual report, session minutes and reports, and sermons posted on website.
10. **Other Conversations:** Session discussed committee collaboration for activities in front of the church steps during the Pride march in June.
11. **Next Meetings** Session: April 15, 2018 (Jim Dickson will lead prayer) Presbytery: Thursday, May 3 @ First PC Tullahoma
12. **Closing Prayer:** Motion to adjourn made and seconded and passed unanimously. Closing prayer led by Rev. Wilson at 3:07pm

Moderator

Clerk of Session

Pastor's Report (Mike Wilson)
March 19, 2018 – April 15, 2018

Sermons: 2 (no sermon on March 25; vacation April 8)
Visits, including hospital, coffee, breakfasts and lunches: 5
Tuesday Bible Study: 2
Saturday breakfast: 3

Meetings/Events:

- Worship & Arts meeting
- Hospitality meeting
- Nominating Committee meeting
- F&A and B&H meeting
- Presbytery sexual misconduct training
- Hosted GF cottage dinner
- Led Maundy Thursday service

Pastoral expenses – approx. < \$200

Vacation & Study Leave:

- Study Leave: General Assembly in St. Louis, June 16 – 22. I'll be attending as an official assembly aid.
- Vacation: June 22-25. Family reunion near Pittsburgh; Great Aunt Betty's 95th birthday (she's the youngest and last surviving sibling of my maternal grandmother).
I'll be out on consecutive Sundays, June 17 and 24. Guest preachers TBA
- Vacation: August 6 – 19. Headed to Niagara-on-the-Lake, Ontario, and Lake Placid, NY.
I'll be out on consecutive Sundays, August 12 and 19. Guest preachers TBA

Downtown Presbyterian Church Treasurers Report

Date: April 9, 2018
 To: Downtown Presbyterian Church Session
 From: Jeff Koontz, DPC Treasurer
RE: Financial Report for March 2018



Financial Summary:

Bank Balance on	March	1, 2018	\$	23,456.20
Bank Balance ending	March	31, 2018	\$	29,936.33
	March	Deposit Totals:	\$	50,701.82
	March	Expense Totals:	\$	44,221.69
Corporate Draw Recommended next month?				No

March saw a increase of
 \$ 6,480.13 in the bank account

Monthly Summary:

The \$24,000 transfer from the Corporation was done in March. This covered the anticipated high dollar expenses (insurance and pension). Pledges were ahead of budget for the month and continue to be strong for the year.

Kudos to Dena for making the correct adjustments to be able to clean up the old checks and not have to carry them forward. One more step forward on good accounting practices. There is one more remaining that was missed this month and will be removed.

Statistics for the month:

- > Revenue for the month was below budgeted by \$11,787.
- > Expenses for the month were below budgeted by \$2,027.
- > The following committees had expenses this month:
- > Parking expenses were divided among the 3 groups

Building	x
Education	x
Hospitality	x
Outreach	x
Worship & Arts	x

- > Utility expenses for the month totaled \$ 12,659 with \$8,365 being the quarterly insurance payment
- > \$1,000 in benevolences were made in March
- > \$2,000 payment for Worship & Arts was made to Vance Cummings for the sculpture

ACS Report Attachments:

- > March 2018 Budget Analysis Report
- > March 2018 Reconciliation Report

Downtown Presbyterian Church
Analysis of Revenues & Expenses - Detail
March 2018

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	MTD Budget Remaining (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget Remaining (This Year)
Revenues						
Contributions						
4.100.100 - Pledged Offering	\$22,995.00	\$19,234.17	(\$3,760.83)	\$68,127.00	\$57,702.51	(\$10,424.49)
4.100.200 - Non-Pledged Offering	\$490.00	\$3,333.33	\$2,843.33	\$5,972.32	\$9,999.99	\$4,027.67
4.100.300 - Plate Offering (Cash & Coin)	\$715.00	\$833.33	\$118.33	\$2,640.05	\$2,499.99	(\$140.06)
4.100.400 - Memorials	\$700.00	\$8.33	(\$691.67)	\$895.00	\$24.99	(\$870.01)
Total Contributions	\$24,900.00	\$23,409.16	(\$1,490.84)	\$77,634.37	\$70,227.48	(\$7,406.89)
Other Revenue						
4.200.100 - Artist Utility	\$25.00	\$175.00	\$150.00	\$500.00	\$525.00	\$25.00
4.200.150 - Homeless Food Ministry	\$0.00	\$833.33	\$833.33	\$1,000.00	\$2,499.99	\$1,499.99
4.200.200 - Use of Building	\$1,356.00	\$1,000.00	(\$356.00)	\$5,449.28	\$3,000.00	(\$2,449.28)
4.200.250 - Weddings	\$0.00	\$333.33	\$333.33	\$0.00	\$999.99	\$999.99
4.200.350 - Outreach Revenue	\$125.00	\$0.00	(\$125.00)	\$235.00	\$0.00	(\$235.00)
4.200.400 - Worship & Arts Revenue	\$240.00	\$16.67	(\$223.33)	\$740.00	\$50.01	(\$689.99)
4.200.550 - Waffle Shop	(\$10,711.05)	\$666.67	\$11,377.72	(\$10,565.05)	\$2,000.01	\$12,565.06
4.200.750 - Community Discretionary Fund	(\$9,558.45)	\$416.67	\$9,975.12	(\$7,522.51)	\$1,250.01	\$8,772.52
4.200.800 - Fundraising	\$55.00	\$0.00	(\$55.00)	\$55.00	\$0.00	(\$55.00)
4.200.990 - Miscellaneous Grants/Income	\$0.82	\$1,666.67	\$1,665.85	\$2,000.82	\$5,000.01	\$2,999.19
Total Other Revenue	(\$18,467.68)	\$5,108.34	\$23,576.02	(\$8,107.46)	\$15,325.02	\$23,432.48
Endowment						
4.300.100 - Endowment Draw - Operating/Gen Fund	\$24,000.00	\$11,794.67	(\$12,205.33)	\$24,000.00	\$35,384.01	\$11,384.01
4.300.200 - Endowment Draw - Bldg/Capitol Fund	\$0.00	\$1,666.67	\$1,666.67	\$0.00	\$5,000.01	\$5,000.01
4.300.300 - Marguarette Thomas Trust	\$0.00	\$240.58	\$240.58	\$0.00	\$721.74	\$721.74
Total Endowment	\$24,000.00	\$13,701.92	(\$10,298.08)	\$24,000.00	\$41,105.76	\$17,105.76
Total Revenues	\$30,432.32	\$42,219.42	\$11,787.10	\$93,526.91	\$126,658.26	\$33,131.35

Downtown Presbyterian Church
Analysis of Revenues & Expenses - Detail
March 2018

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	MTD Budget Remaining (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget Remaining (This Year)
Expenses						
Personnel						
Pastor						
5.100.100 - Pastor Salary	\$4,180.53	\$3,935.92	(\$244.61)	\$11,823.05	\$11,807.76	(\$15.29)
5.100.105 - Pastor Housing	\$724.96	\$694.58	(\$30.38)	\$2,073.60	\$2,083.74	\$10.14
5.100.110 - Pastor Social Security/Medicare	\$369.75	\$354.25	(\$15.50)	\$1,057.55	\$1,062.75	\$5.20
5.100.120 - Pastor Pension/Medical Insurance	\$1,846.10	\$1,668.42	(\$177.68)	\$5,139.90	\$5,005.26	(\$134.64)
5.100.135 - Pastor Auto Allowance	\$0.00	\$50.00	\$50.00	\$366.15	\$150.00	(\$216.15)
5.100.140 - Pastor Professional Expenses	\$79.98	\$83.33	\$3.35	\$157.16	\$249.99	\$92.83
5.100.170 - Pastor Continuing Education	\$0.00	\$87.50	\$87.50	\$670.00	\$262.50	(\$407.50)
5.100.180 - Pastor Book Allowance	\$0.00	\$26.25	\$26.25	\$69.76	\$78.75	\$8.99
Total Pastor	\$7,201.32	\$6,900.25	(\$301.07)	\$21,357.17	\$20,700.75	(\$656.42)
Office Manager						
5.100.300 - Office Manager Salary	\$3,268.33	\$3,145.00	(\$123.33)	\$9,435.01	\$9,435.00	(\$0.01)
5.100.310 - Office Mgr Social Security/Medicare	\$246.90	\$240.58	(\$6.32)	\$727.01	\$721.74	(\$5.27)
5.100.320 - Office Manager Pension/Medical Ins.	\$1,150.44	\$732.50	(\$417.94)	\$3,406.92	\$2,197.50	(\$1,209.42)
Total Office Manager	\$4,665.67	\$4,118.08	(\$547.59)	\$13,568.94	\$12,354.24	(\$1,214.70)
Property Manager						
5.100.400 - Property Manager Salary	\$3,724.92	\$3,584.42	(\$140.50)	\$10,753.24	\$10,753.26	\$0.02
5.100.410 - Property Mgr Soc. Sec./Medicare	\$286.09	\$274.25	(\$11.84)	\$815.38	\$822.75	\$7.37
5.100.420 - Property Manager Pension/Med. Ins.	\$2,208.32	\$2,183.08	(\$25.24)	\$6,549.30	\$6,549.24	(\$0.06)
Total Property Manager	\$6,219.33	\$6,041.75	(\$177.58)	\$18,117.92	\$18,125.25	\$7.33
Education Director						
5.100.500 - Education Director Wages	\$1,417.34	\$1,363.83	(\$53.51)	\$4,091.50	\$4,091.49	(\$0.01)
5.100.510 - Education Dir. Soc. Sec./Medicare	\$108.43	\$104.33	(\$4.10)	\$312.99	\$312.99	\$0.00
5.100.520 - Education Director Pension/Med. Ins	\$1,603.16	\$1,593.58	(\$9.58)	\$4,780.68	\$4,780.74	\$0.06
Total Education Director	\$3,128.93	\$3,061.74	(\$67.19)	\$9,185.17	\$9,185.22	\$0.05
Music Director						
5.100.600 - Music Director Wages	\$2,099.33	\$2,020.00	(\$79.33)	\$6,060.01	\$6,060.00	(\$0.01)
5.100.610 - Music Dir. Social Security/Medicare	\$162.61	\$154.50	(\$8.11)	\$465.61	\$463.50	(\$2.11)
Total Music Director	\$2,261.94	\$2,174.50	(\$87.44)	\$6,525.62	\$6,523.50	(\$2.12)
Musicians						
5.100.800 - Musicians	\$730.00	\$1,386.67	\$656.67	\$4,080.00	\$4,160.01	\$80.01
Total Musicians	\$730.00	\$1,386.67	\$656.67	\$4,080.00	\$4,160.01	\$80.01
Nursery Workers						
5.100.900 - Nursery Workers' Wages	\$308.00	\$377.17	\$69.17	\$924.00	\$1,131.51	\$207.51
Total Nursery Workers	\$308.00	\$377.17	\$69.17	\$924.00	\$1,131.51	\$207.51
Other Personnel Expense						
5.100.950 - Payroll Accounting Expenses	\$93.13	\$250.00	\$156.87	\$836.16	\$750.00	(\$86.16)
5.100.960 - Workers Comp Insurance	\$472.75	\$183.33	(\$289.42)	\$472.75	\$549.99	\$77.24
5.100.970 - Field Education Student	\$0.00	\$83.33	\$83.33	\$0.00	\$249.99	\$249.99

Downtown Presbyterian Church
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March 2018

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5.100.980 - Temporary Help/Event Services	\$150.00	\$0.00	(\$150.00)	\$900.00	\$0.00	(\$900.00)
5.100.985 - Training	\$0.00	\$41.67	\$41.67	\$0.00	\$125.01	\$125.01
Total Other Personnel Expense	\$715.88	\$558.33	(\$157.55)	\$2,208.91	\$1,674.99	(\$533.92)
Total Personnel	\$25,231.07	\$24,618.49	(\$612.58)	\$75,967.73	\$73,855.47	(\$2,112.26)
Building & Maintenance						
Utilities & Insurance						
5.200.100 - Natural Gas	\$264.37	\$1,083.33	\$818.96	\$3,960.31	\$3,249.99	(\$710.32)
5.200.110 - Electricity	\$3,433.18	\$3,250.00	(\$183.18)	\$8,011.01	\$9,750.00	\$1,738.99
5.200.120 - Water	\$134.97	\$300.00	\$165.03	\$912.16	\$900.00	(\$12.16)
5.200.130 - Waste Disposal	\$145.89	\$83.33	(\$62.56)	\$295.85	\$249.99	(\$45.86)
5.200.140 - Telephone Service	\$115.56	\$166.67	\$51.11	\$405.72	\$500.01	\$94.29
5.200.150 - Internet	\$18.72	\$66.67	\$47.95	\$148.47	\$200.01	\$51.54
5.200.160 - Alarm	\$135.00	\$166.67	\$31.67	\$305.00	\$500.01	\$195.01
5.200.170 - Pest Control Service	\$46.00	\$50.00	\$4.00	\$138.00	\$150.00	\$12.00
5.200.180 - Parking	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	(\$1,700.00)
5.200.185 - Building Insurance	\$8,365.25	\$3,112.00	(\$5,253.25)	\$8,365.25	\$9,336.00	\$970.75
Total Utilities & Insurance	\$12,658.94	\$8,278.67	(\$4,380.27)	\$24,241.77	\$24,836.01	\$594.24
Maintenance & Grounds						
5.200.200 - Building Maintenance & Repairs	\$516.03	\$2,933.33	\$2,417.30	\$6,331.72	\$8,799.99	\$2,468.27
5.200.210 - Cleaning Service	\$933.00	\$1,000.00	\$67.00	\$1,866.00	\$3,000.00	\$1,134.00
5.200.220 - Capital Projects	\$1,500.00	\$1,666.67	\$166.67	\$1,500.00	\$5,000.01	\$3,500.01
Total Maintenance & Grounds	\$2,949.03	\$5,600.00	\$2,650.97	\$9,697.72	\$16,800.00	\$7,102.28
Kitchen						
5.200.300 - Food/Supplies	\$0.00	\$0.00	\$0.00	\$888.30	\$0.00	(\$888.30)
Total Kitchen	\$0.00	\$0.00	\$0.00	\$888.30	\$0.00	(\$888.30)
Total Building & Maintenance	\$15,607.97	\$13,878.67	(\$1,729.30)	\$34,827.79	\$41,636.01	\$6,808.22
Other Expenses						
Outreach						
5.300.105 - Foreign Missions	(\$2,887.00)	\$240.58	\$3,127.58	(\$2,887.00)	\$721.74	\$3,608.74
5.300.120 - Local Benevolences	\$1,000.00	\$1,166.67	\$166.67	\$1,000.00	\$3,500.01	\$2,500.01
5.300.130 - Community Assistant Fund	\$0.00	\$416.67	\$416.67	\$0.00	\$1,250.01	\$1,250.01
5.300.140 - Waffle Shop	\$0.00	\$208.33	\$208.33	\$408.67	\$624.99	\$216.32
5.300.150 - Homeless Ministry - Food	\$261.47	\$833.33	\$571.86	\$365.91	\$2,499.99	\$2,134.08
5.300.160 - Parking - Breakfast Volunteers	\$190.00	\$158.33	(\$31.67)	\$190.00	\$474.99	\$284.99
5.300.200 - Fundraising	\$15.43	\$0.00	(\$15.43)	\$212.19	\$0.00	(\$212.19)
Total Outreach	(\$1,420.10)	\$3,023.91	\$4,444.01	(\$710.23)	\$9,071.73	\$9,781.96
Administration						
5.400.100 - Office Equipment	\$251.17	\$300.00	\$48.83	\$1,052.07	\$900.00	(\$152.07)
5.400.110 - Office Equipment Maintenance	\$0.00	\$20.83	\$20.83	\$0.00	\$62.49	\$62.49
5.400.120 - Software/Programs	\$111.00	\$100.00	(\$11.00)	\$460.00	\$300.00	(\$160.00)
5.400.140 - Office Supplies	\$0.00	\$50.00	\$50.00	\$71.31	\$150.00	\$78.69

Downtown Presbyterian Church
Analysis of Revenues & Expenses - Detail
March 2018

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5.400.150 - Postage	\$50.00	\$29.17	(\$20.83)	\$54.90	\$87.51	\$32.61
5.400.160 - Cell Phone	\$75.10	\$58.33	(\$16.77)	\$185.10	\$174.99	(\$10.11)
5.400.180 - Fees	(\$30.76)	\$166.67	\$197.43	\$137.11	\$500.01	\$362.90
5.400.185 - Central Treasurer-PCUSA	\$0.00	\$825.00	\$825.00	\$9,900.00	\$2,475.00	(\$7,425.00)
5.400.190 - Miscellaneous Administration	\$0.00	\$41.67	\$41.67	\$92.75	\$125.01	\$32.26
Total Administration	\$456.51	\$1,591.67	\$1,135.16	\$11,953.24	\$4,775.01	(\$7,178.23)
Worship & Arts						
5.500.100 - Pulpit Supply	\$0.00	\$75.00	\$75.00	\$0.00	\$225.00	\$225.00
5.500.110 - Worship Aids	\$0.00	\$29.17	\$29.17	\$0.00	\$87.51	\$87.51
5.500.115 - Worship Arts Supplies	\$0.00	\$20.83	\$20.83	\$0.00	\$62.49	\$62.49
5.500.120 - Music Supplies	\$132.23	\$41.67	(\$90.56)	\$393.37	\$125.01	(\$268.36)
5.500.130 - Organ & Piano Maintenance	\$0.00	\$208.33	\$208.33	\$818.00	\$624.99	(\$193.01)
5.500.140 - Organ Supply	\$0.00	\$83.33	\$83.33	\$0.00	\$249.99	\$249.99
5.500.150 - Youth Choir	\$0.00	\$62.50	\$62.50	\$0.00	\$187.50	\$187.50
5.500.170 - Parking - Musicians	\$116.00	\$150.00	\$34.00	\$116.00	\$450.00	\$334.00
5.500.190 - Miscellaneous Worship & Arts	\$2,000.00	\$16.67	(\$1,983.33)	\$2,000.00	\$50.01	(\$1,949.99)
Total Worship & Arts	\$2,248.23	\$687.50	(\$1,560.73)	\$3,327.37	\$2,062.50	(\$1,264.87)
Education						
5.600.100 - Youth Ministries	\$0.00	\$16.67	\$16.67	\$0.00	\$50.01	\$50.01
5.600.110 - Jean Prueher Fund	\$0.00	\$62.50	\$62.50	\$389.00	\$187.50	(\$201.50)
5.600.120 - Children's Art Supplies	\$0.00	\$100.00	\$100.00	\$0.00	\$300.00	\$300.00
5.600.130 - Guest Speakers	\$0.00	\$8.33	\$8.33	\$0.00	\$24.99	\$24.99
5.600.140 - Educational Materials	\$0.00	\$100.00	\$100.00	\$0.00	\$300.00	\$300.00
5.600.190 - Miscellaneous Education	\$80.00	\$58.33	(\$21.67)	\$180.00	\$174.99	(\$5.01)
Total Education	\$80.00	\$345.83	\$265.83	\$569.00	\$1,037.49	\$468.49
Hospitality (CL/W&MD)						
5.700.110 - Receptions	\$0.00	\$25.00	\$25.00	\$0.00	\$75.00	\$75.00
5.700.120 - Congregational Meals	\$0.00	\$41.67	\$41.67	\$0.00	\$125.01	\$125.01
5.700.130 - Bereavement/Funerals	\$0.00	\$41.67	\$41.67	\$0.00	\$125.01	\$125.01
5.700.150 - Advertising/Brochures/Public Rel.	\$0.00	\$83.33	\$83.33	\$0.00	\$249.99	\$249.99
5.700.160 - New Member Assimilation	\$0.00	\$20.83	\$20.83	\$0.00	\$62.49	\$62.49
5.700.170 - Parking - Worship	\$544.00	\$541.67	(\$2.33)	\$544.00	\$1,625.01	\$1,081.01
Total Hospitality (CL/W&MD)	\$544.00	\$754.17	\$210.17	\$544.00	\$2,262.51	\$1,718.51
Session Expenses						
5.900.100 - Session Development/Retreat	\$158.41	\$20.83	(\$137.58)	\$158.41	\$62.49	(\$95.92)
5.900.190 - Miscellaneous Session	\$0.00	\$12.50	\$12.50	\$0.00	\$37.50	\$37.50
Total Session Expenses	\$158.41	\$33.33	(\$125.08)	\$158.41	\$99.99	(\$58.42)
Total Other Expenses	\$2,067.05	\$6,436.41	\$4,369.36	\$15,841.79	\$19,309.23	\$3,467.44
Total Expenses	\$42,906.09	\$44,933.57	\$2,027.48	\$126,637.31	\$134,800.71	\$8,163.40

**Downtown Presbyterian Church
 Bank Account Reconciliation Report
 General Checking**

Reconcile From 03/01/2018 To 03/31/2018

**Note: The Report Option to include Open Transactions is selected.
 Cleared Transactions**

<u>Date</u>	<u>Payee / Memo</u>	<u>Src</u>	<u>Account Code</u>	<u>Withdrawal</u>	<u>Deposit</u>	<u>Ref No.</u>	<u>Clrd</u>
03/19/2015	Adjustments for Bank and ACS Acct Bal.	ADJ	1.000.100		\$2,618.80	42	* Y
01/29/2016	Void - Amount already Adjusted.	ADJ	1.000.100		(\$2,618.80)	42	* Y
03/08/2018	Vanco / Text Giving Fee	DPY	1.000.100	\$15.43		45	Y
03/14/2018	DPC EE Direct Deposit Payroll Payment	JRE	1.000.100	\$8,015.78		45	Y
03/15/2018	DPC ER/EE Payroll Taxes Payment	JRE	1.000.100	\$1,137.55		46	Y
03/15/2018	PayChex / Payroll Service Invoice No.	DPY	1.000.100	\$93.13		46	Y
03/30/2018	DPC ER/EE Payroll Taxes Payment	JRE	1.000.100	\$1,033.16		47	Y
03/30/2018	SunTrust Bank / Maintenance Fee	DPY	1.000.100	\$25.00		47	Y
03/30/2018	DPC EE Direct Deposit Payroll Payment	JRE	1.000.100	\$7,590.70		48	Y
03/04/2018	Sunday Giving	DEP	1.000.100		\$4,210.00	72	Y
03/07/2018	Text Giving	DEP	1.000.100		\$110.00	77	Y
03/13/2018	Sunday Morning Giving	DEP	1.000.100		\$13,143.00	79	Y
03/20/2018	Sunday Morning Giving	DEP	1.000.100		\$6,985.00	80	Y
03/28/2018	Sunday Morning Giving	DEP	1.000.100		\$1,653.00	81	Y
03/20/2018	Text Giving	DEP	1.000.100		\$600.00	82	Y
03/19/2018	Transfer from 0175 6887295	DEP	1.000.100		\$24,000.00	83	Y
03/30/2018	Suntrust Acct. Interest	DEP	1.000.100		\$0.82	84	Y
12/03/2015	Deposit for Waffle Shop Door Ticket Sales	DEP	1.000.100		\$3,820.00	801	* Y
12/03/2015	Void	DEP	1.000.100		(\$3,820.00)	801	* Y
12/03/2015	Deposit for Waffle Shop Pre-Sale Tickets	DEP	1.000.100		\$1,500.00	802	* Y
12/03/2015	Void	DEP	1.000.100		(\$1,500.00)	802	* Y
12/03/2015	Deposit for Waffle Shop Tip Jar (PDF)	DEP	1.000.100		\$1,152.80	803	* Y
12/03/2015	Void	DEP	1.000.100		(\$1,152.80)	803	* Y
12/03/2015	Deposit for Waffle Shop Gift Shop	DEP	1.000.100		\$2,554.00	804	* Y
12/03/2015	Void	DEP	1.000.100		(\$2,554.00)	804	* Y
12/03/2015	Deposit for Waffle Shop Silent Auction	DEP	1.000.100		\$2,317.05	805	* Y
12/03/2015	Void	DEP	1.000.100		(\$2,317.05)	805	* Y
12/15/2015	Deposit for Tuba Christmas (PDF)	DEP	1.000.100		\$8,405.65	806	* Y
12/15/2015	Void	DEP	1.000.100		(\$8,405.65)	806	* Y
11/24/2016	Deposits for Waffle Shop Pre-Ticket Sales	DEP	1.000.100		\$520.00	862	* Y
11/24/2016	Void	DEP	1.000.100		(\$520.00)	862	* Y
08/15/2016	Presbytery of Middle Tennessee / Presbytery of the Q	CHK	1.000.100	\$2,887.00		41069	* Y
08/15/2016	Presbytery of Middle Tennessee / Void	CHK	1.000.100	(\$2,887.00)		41069	* Y
05/22/2017	Joy's Flowers / Invoice No. 03543146	CHK	1.000.100	\$170.00		41331	* Y
08/10/2017	Joy's Flowers / Void Check Lost In Mail	CHK	1.000.100	(\$170.00)		41331	* Y
06/19/2017	Accident Fund / Policy#wcv 61251170101	CHK	1.000.100	\$493.75		41361	* Y
06/19/2017	Accident Fund / Void	CHK	1.000.100	(\$493.75)		41361	* Y
06/19/2017	Accident Fund / Audit Premium 07/01/2017	CHK	1.000.100	\$477.00		41362	* Y
06/19/2017	Accident Fund / Void	CHK	1.000.100	(\$477.00)		41362	* Y
12/07/2017	Gabrielle Lewis / December 10, 2017 - Piano	CHK	1.000.100	\$150.00		41503	* Y
12/07/2017	Gabrielle Lewis / Void	CHK	1.000.100	(\$150.00)		41503	* Y
01/08/2018	Sysco / Customer No. 278504	CHK	1.000.100	\$758.61		41543	* Y
02/22/2018	The Royal Music Guild / January 2018	CHK	1.000.100	\$360.00		41589	* Y
02/22/2018	Dena Swoner / Andrew Bird Custodial Work (23 HRS)	CHK	1.000.100	\$345.00		41592	* Y
03/02/2018	T-Mobile / Account No. 947655377	CHK	1.000.100	\$75.10		41594	Y
03/02/2018	Nashville Electric Service / Account No. 0169561-016	CHK	1.000.100	\$1,953.72		41595	Y
03/02/2018	Janarus - The Good Janitors / Customer No. 00-03261	CHK	1.000.100	\$933.00		41596	Y
03/08/2018	Lee Company / Customer No. DOWN5000 Contract	CHK	1.000.100	\$310.50		41597	Y
03/08/2018	Cliff Hill Music / Account# 20-3992-3	CHK	1.000.100	\$132.23		41598	Y
03/08/2018	Premier Parking of TN / Account No. 13707	CHK	1.000.100	\$850.00		41599	Y
03/08/2018	SunTrust Bank / Account No. 0187	CHK	1.000.100	\$692.55		41600	Y
03/09/2018	Piedmont Natural Gas / Account No. 7000155139001	CHK	1.000.100	\$264.37		41601	Y
03/13/2018	Accident Fund / Policy#61251170201	CHK	1.000.100	\$472.75		41602	Y
03/13/2018	Metro Water Services / Mthly:0011388300 Qty:02031	CHK	1.000.100	\$134.97		41603	Y
03/13/2018	UKIRK / Benevolence 2017	CHK	1.000.100	\$500.00		41604	Y
03/20/2018	AT&T U-Verse / Account 142889501 Mthly Charges	CHK	1.000.100	\$134.28		41605	Y
03/20/2018	Vance Cummings / Sculpture - Donated by Ridley Wil	CHK	1.000.100	\$2,000.00		41606	Y
03/20/2018	Batteries Plus LLC / Invoice#P544261	CHK	1.000.100	\$18.55		41607	Y
03/20/2018	Board of Pensions / PIN 20559 Statement 98084003	CHK	1.000.100	\$6,808.02		41609	Y
03/20/2018	Cincinnati Insurance Company / Acct# 1000377464	CHK	1.000.100	\$9,336.00		41610	Y
03/20/2018	Lambscroft The Cookery / Saturday Breakfast Exper	CHK	1.000.100	\$81.29		41611	Y
03/28/2018	Paulino Jarquin / Temporary Help for Floor Waxing	CHK	1.000.100	\$150.00		41619	Y
Total Cleared :				\$44,221.69	\$50,701.82		

**Downtown Presbyterian Church
 Bank Account Reconciliation Report
 General Checking**

Reconcile From 03/01/2018 To 03/31/2018

**Note: The Report Option to include Open Transactions is selected.
 Uncleared Transactions**

<u>Date</u>	<u>Payee / Memo</u>	<u>Src</u>	<u>Account Code</u>	<u>Withdrawal</u>	<u>Deposit</u>	<u>Ref No.</u>	<u>CIRD</u>
12/21/2017	Cary Gibson / Art for Reggie Hughes & Sarah Jordan	CHK	1.000.100	\$300.00		41529	*
03/20/2018	Metropolitan Government / 2017 Account# 201734290	CHK	1.000.100	\$50.00		41608	
03/28/2018	Lee Company / Customer No. DOWN5000 Contract	CHK	1.000.100	\$154.00		41612	
03/28/2018	Ortex System, Inc. / Account No. 01-0004904	CHK	1.000.100	\$46.00		41613	
03/28/2018	Action Security Systems / Invoice#3915200	CHK	1.000.100	\$85.00		41614	
03/28/2018	Nashville Electric Service / Account No. 0169561-016	CHK	1.000.100	\$1,479.46		41615	
03/28/2018	Waste Management / Customer ID: 13-22339-83002	CHK	1.000.100	\$145.89		41616	
03/28/2018	Wells Fargo Vendor Financial Services, LLC / Accoun	CHK	1.000.100	\$251.17		41617	
03/28/2018	Tennesseans for Alternatives to the Death Penalty / B	CHK	1.000.100	\$500.00		41618	
03/29/2018	Modern Iron Concepts / Alley Fence Downpayment	CHK	1.000.100	\$1,500.00		41620	
05/18/2017	SunTrust Bank / Account Analysis Fee Direct Paymer	DPY	1.000.100	\$55.76		5152017005	*
05/18/2017	SunTrust Bank / Void	DPY	1.000.100	(\$55.76)		5152017005	*
Total Uncleared :				<u>\$4,511.52</u>	<u>\$0.00</u>		
Total :				<u><u>\$48,733.21</u></u>	<u><u>\$50,701.82</u></u>		

*** Indicates In Transit transactions from a previous month.

Downtown Presbyterian Church
Bank Account Reconciliation Report
General Checking
Reconcile From 03/01/2018 To 03/31/2018

1. Enter Adjustments

Service Charges :	0.00
Interest :	0.00

2. Calculate Cleared Balance

Previous Statement Balance :	23,456.20
Service Charges :	0.00
Interest :	0.00
Cleared Deposits :	50,701.82
Cleared Withdrawals :	(44,221.69)
	<u>29,936.33</u>

3. Difference

Statement Balance :	29,936.33
Cleared Balance :	29,936.33
	<u>0.00</u>

Uncleared Deposits :	0.00
Uncleared Withdrawals :	(4,511.52)

Joint Meeting of the Finance and Administration, Personnel,
and Building and History Committees
April 11, 2018

The Cookery; 1827 12th Avenue South, Suite A; Nashville, TN 37203

I. Building and History

- a. Approve minutes of March 13, 2018 B&H meeting. **The Later Tater was so approved!**
- b. RATS... We have them and WILL get rid of them! **They are big and spectacular. Are we aren't talking cute ones like Willard. We've contacted the pest control company and they will place and set the 6 enormous traps. We buy the traps and they maintain. And when the problem is solved, we can hold the traps until needed. \$42 per month. The unlocked (now locked) dumpster was a big food source for them.**
- c. CONTRIBUTOR... New format rolled out, in process of moving, April rent paid, WIRE WILL BE GONE! **They are slowly moving out. We might have a little bit of left over stuff they don't take. The "wire" for their internet is hanging out in the chapel, so that will add to the ambience of the chapel.**
- d. CHAPEL CUSHIONS... will Disappear! **They are in terrible shape and unclean-able! We will probably have a stack of cushions for those with posterior issues. We will take the necessary steps to responsibly dispose of them. Possibly with College Hunks Hauling Junk. Mike Korak says they are hunky. We can also use them to dispose of other stuff we need to get rid of.**
- e. GATE CABLE LOCKS INSTALLED..Comments? **Everybody seems happy and they work! There is one combination to rule them all.**
- f. ALLEYWAY GATE... Order entered, \$3,000, 3-4wk delivery. **They will be able to accommodate the moving of bigger items. They are ready for electronic locks when we are able to afford them. The blacksmith is ahead of schedule so we should be able to start in a couple of weeks. Beautiful signage will proclaim our private property and parking rights**
- g. STORAGE AREAS... plans for first floor closets and second floor "flower room." **One from the exiting Contributor. And idea for the "flower room": a storage spot for the things that we regularly use in worship, like microphone cables. What's left in the flower room is just odds and ends, like unity candles. As Pastor Mike said, no one wants a used one. If you want a basket, we are your people!**
- h. RE-INSTATE A-I-R AGREEMENT...to include insurance rider requirement **We've had three insurance companies come give us estimates; there are no hard numbers yet. We used to have a more extensive agreement with the artists that included church work hours, insurance riders at their cost. Our costs have grown in the more than 20 years we've had this program. But we are on the hook if anything goes wrong, insurance-wise. Mike Korak will work with David Maddox and the artists so that we can have a more protected arrangement. One of the companies has a standard rider that will cover temporary use and the artists. The artists are receptive to this.**

II. Finance and Administration

- a. Finance update
 - i. Current operating account balance as of 4/11/18: \$32,675.39 (with a 2,600 deposit to come) **Lookin' good...so far.**
 - ii. Treasurer's Report **We need to keep the balance above \$20K or we get hit with \$25. But on the other hand, we aren't paying \$80/month to have Suntrust count our money. Still waiting for old checks to clear, but we are looking good.**
 - iii. William's increase for Hand Bells **We will work with Justin to hear the possible outcome for this.**

- iv. First Corporation Draw was March 19 for \$24,000 **But we need to actually get about 5K per week to meet our budgetary goals, so...Some weeks collection have been low. We'll keep on top of this.**
- v. Board of Pension FY17 underpayment update? **We think we are caught up!**
- vi. Emailing tally on Sunday...**Still trying to solve this technical problem.**
- b. Miscellaneous
 - i. Senator Henry giving. Are we going to ask again? **Pastor Mike will check with Senator Henry's family if it's ok to ask for donations in his name again for a worthy project.**
 - ii. Can the Community Assistance Fund be used for clothing? **Why, yes? Should we start a continuing donation can in a visible place for socks and underwear? This might be really cool! What do you think Outreach?**
 - iii. We will start the budgeting process earlier this year. Like September! **Hey, the committees are doing really well with budgets! Thanks, guys!**
- c. Realm/ACS Videos...aren't terribly informative about giving statements. Am I missing something? (Probably) **Dena, will you send me another copy of the link for training?**

III. Personnel

- a. Personnel Reviews...completed! Debra is a very, very, very awesome person! **They are done. Thanks!**

IV. Next meeting? May 15, 2018

In attendance: Chuck Cardona, Dena Swoner, Mike Korak, Mike Wilson, Jeff Koontz, Mary Turner, Stephanie Coleman

HOSPITALITY

MEETING MINUTES for March 21, 2018

Location: The Cookery

Time: 6:30 p.m.

In Attendance: Jim Dickson, Faye Dickson, Scott McGinnis, Claire Armbruster, Mary Turner, Rev. Mike Wilson, Jeff Koontz, Eliza Bell, Erin Bell, Dave Coleman, Stephanie Coleman (incredible turn out!)

AGENDA:

Many thanks for **congregational meeting** help from all who pitched in! It wasn't an affordable option to purchase food from the Cookery, so Kroger Chicken was ordered and came in under budget of \$75.

* **Cottage Dinners** update: (as of this meeting & please forgive name spelling mistakes)

1. Rev. Mike Wilson (at DPC) - Matt/Kim McMullin, Rachel Hayes (7 open)
2. Claire Armbruster and Jeff Koontz (home) - Mathew Abfalter, Amanda Abfalter, Jewly Hight, Bob Nickerson, Dixie Williamson
Justin/Eric Near (3 open)
3. Dave and Stephanie Coleman (home) - Leslee Hughes, Jim/Fay Dickson, Stacy Rector, Brandon/Erin/Eliza Bell (1 open)
4. Mary Turner (home) - Chris/Dawn Leonard, Cindi/Ken Neilson (1 open)
5. Jim Hoobler (home) - Heidi Hall, Jeffrey Joseph, Denny Harris, Glenda Harris, Chuck/Nina/Edward/Jessica Cardona (FULL)
6. Samera Zavarro (home) - Emily Zavarro, Paul/Vicki/P.J./Natalie Coffin (2 open)

Liturgy discussion w/ Rev. Mike Wilson. Liturgy packets to be distributed to dinner hosts on the coming Sunday (3/25/18)

* **Easter breakfast (4/1/18)**: discussed that the previous year no Easter breakfast was held, we decided to forego again in 2018 since we just had the Congregational meeting meal. Scott M. offered to purchase (and to be reimbursed) baked items for Easter greeting.

* **Downtown Home Tour**, April 15th, 2018 - opening DPC up as part of the event

Snacks and refreshments will be provided

DC will contact Michael Arwood and ask him if he's interested in helping host again (wonderful job in the past).

Scott M. offered to help as well, DC available to help as well.

Music will be explored as a possibility (in the past George and Emily have performed, Eric Near will be contacted as well)

DC contacted George and Emily offering invitation to play RESPONSE pending

Discussion:

Thanks to Scott McGinnis, Jim and Faye Dickson, and Brandon Bell for greeting.

Folks wanna greet? There's a sign up sheet for greeting, please get your name on it

Some session members who are counting offering after service can come in early & help greet that day (some will not be available)

The church needs members to be involved primarily w/ greeting

Update from Session Meeting on the **chains/gate situation**

Gates will be adapted with a latch that can be locked, so chains will not have to be used.

ETA pending DC conversation w/ M. Korak

Gates will open at 10 a.m. as part of the volunteer greeting

NOTE: Plans for the Apothecary to fence off/place large shrub may block passage through the DPC property from alley to Church St.

Waffle Shop - Denny Harris will head the day-of-shop management & Mary Turner will be head organization of the event, and has been assertive in getting a head start (as last year little time was available to organize the event).

New print material (posters, tickets, etc. will be needed through the Church office and/or outsourced to local print shops.

DC will contact Mary Turner about design & type copy for posters & print material and contact design and print shops

(note: Scott has a contact at a print shop as well).

DC idea: ? Eliza Bell attended the meeting and it could be a fine contribution if she designed a ticket art piece that could be printed?

Silent action in the past has been particularly successful (Linda Wiseman usually manages it) last year ~\$2,000

Experiential auction items do well: brain storm on DPC congregation contributions

(i.e. small plane sight seeing tour, historian lead DPC tour, private house concert from musician, host dinner party)

Bake sale last year ~\$2,000

Waffle shop cafe ~2,000 pre food expense

Book Group: Hosted by Joel Dark, BG has been a successful way to bring folks together in spiritual expression

Next up, a Wendell Barry book,

UPDATE? DC to e-mail Joel

Future likelihood of splitting Hospitalities focus into two distinct areas (vision from Rev. Wilson)

Rev. Mike Wilson has proposed in session meeting the idea to rearrange Hospitality back into two divisions:

More discussion w/ Rev. Mike and session, but roughly outlined as:

1. Congregational Life (in house events i.e. potlucks, snacks and drinks)
2. New Membership Development (fostering new members and connecting with the community via advertising, social media, etc.)

Discussion of the confusion of the committee title terminology:

Outreach committee = mission, New Membership Development = evangelic outreach under hospitality

Events such as Art Crawl DPC participation and DPC Home Tour participation are excellent events, but more civic in practicality

New events (i.e. book club, beer & theology, Taize bible study, dinner & movie (*catered possibly by the Cookery as test for their cafe idea*))

could offer more faith based & focused participation on spiritual connections w/ new member prospects

Banners to promote events?

DC to contact Paulino on where they are hung (fence or building) in preparation for printing banners for New events

Advertising via print material will be explored (DC to contact Holly Keller about ideas in direction), radio ad (possibly cost prohibitive)

Session to decide on type copy of "Elevator pitch of DPC, statement of faith, ongoing programs, how to be involved. Needs to be formulated and written.

NEWS? **Saturday morning breakfast will be under the umbrella of the Outreach Committee** (chair: Vickie Coffin), w/ Hospitality extending help, Jim and Faye Dickson, along with Dave and Stephanie Coleman's regular participation on the Sat. Breakfast committee will aid the communication between Outreach and Session.

Saturday morning postcard should be made to give visitors/ interested persons immediate information on how/when/where/parking/jobs for breakfast

Back of card should outline clothing closet donation DO donate & DON'T donate (Erin Bell has this information)

Explore alternative location with in walking distance (further utilize DPC parking) for the **First Sunday lunch meet** up (after church) Woolworth on 5th, and other spots, Woolworths is often to busy to host on Sunday's a large table from observation
417 Union will be contacted about the possibility of hosting our first Sunday in May post sunday meet up. 20+ in the upstairs.

Greeters **ran out of bulletins this past Sunday**, low on Welcome cards too.

DC to contact Dene in DPC office to request 10 bulletins printed for coming sundays, and a surplus of Welcome Cards

Name Tag organization idea, shutters to hang alphabetized tags on in the Narthex

DC to visit salvage yard and find shutters for installing

PROPOSED NEXT MEETING: Wednesday, APRIL 18, 2018 at cookery 6:30 pm **TBD as so many events are falling around Easter & that week.**

Thanks to you all for being on the Hospitality e-mail (in alphabetical order):

Claire Armbruster- clairearmbruster@gmail.com

Michael Arwood- dagmal@aol.com

Betsy Bahn- Betsybahn@bellsouth.net

Erin Bell- vandygrrl@gmail.com

Dave Coleman- dave_four@hotmail.com

Stephanie Coleman- FEPepper@gmail.com

Faye Dickson- deserata1@hotmail.com

Denny Harris- glenden5129@comcast.net

Leslee Hughes- lesleehughes10@gmail.com

Scott McGinnis- Scottemcginnis@gmail.com
Mary Turner- mturner2614@gmail.com
Rev. Mike Wilson- mikewilson@DPChurch.com

W&A Session Report

No session action items. Next meeting - Monday, April 16, 6pm at DPC.

- CiR - Eric will begin some word-of-mouth for next composer, will draft a form similar to the AiR application, and will draft a v2 of the "proposal" (which I suppose can be called a "program description" now).
- Vance sculpture - Hans following up with quotes on powder coating and pedestal
- Nashville School for the Arts said thank you but no thank you and will not be doing an art show in the Fellowship Hall later this spring
- Insurance is still being "shopped" but it seems like the end-goal is to have artists pay towards a single policy that would cover all of the artists
- Lots of logistics for Palm/Passion Sunday discussed
- Holy Week services appear to be good to go - will look for fence banner, and website banner will be created and dispersed to social media folks

Downtown Presbyterian Church

Outreach Committee

Meeting of March 25, 2018

In attendance: Faye Dickson, Jim Dickson, Samera Zavaro, Leslee Hughes, Doug Hausken, Mike Wilson, Vickie Coffin, and guest Emily Zavaro

Faye provided a nourishing luncheon.

The meeting was opened at 12:35 with a reading from Matthew 25, our instructions from Jesus.

We discussed Outreach expenses of 2017 and budgeted expenses for 2018. We assigned advocates from the committee to work with our partners in benevolence. We scheduled Minutes for Mission, a time to invite our partners to speak during worship services. And we allocated Outreach Committee funds. The matrix below was the product of the discussion. (See pages 2 and 3.)

Mike encouraged us to be generous in our mission of outreach.

We are to let Dena know about Minutes for Mission so she can add it to the church bulletin. We should call (615-254-7584) or email her (info@dpchurch.com) no later than Thursday morning before the scheduled Sunday. Vickie will ask Dena to print checks at the first of the month so they can be given to the liaison from the organization.

Next meeting of the Outreach Committee: June 24 (It turns out May 27th is the day before Memorial Day. Vickie will be out of town.)

The meeting ended at 2:00.

Vickie Coffin
Outreach Committee Chair

DPC OUTREACH PARTNERSHIPS – 2018

Tennesseans for Alternatives to the Death Penalty (TADP)	
TADP seeks to honor life by abolishing the death penalty in Tennessee	
DPC Advocate	Vickie
Minute for Mission	<u>April</u> Stacy Rector to speak on TADP on the Sunday she leads our worship service.
DPC Gift	\$500
Martha O’Bryan Center	
On a foundation of Christian faith, the center empowers children, youth, and adults in poverty to transform their lives through work, education, employment, and fellowship	
DPC Advocate	Leslee
Minute for Mission	<u>May</u> Miss Martha’s Ice Cream Crankin’ will take place on June 3 rd . Leslee will talk it up at worship services and will coordinate.
DPC Gift	\$2000
Monroe Harding	
Meets the needs of children who are in or transitioning out of state custody. Having a celebration of their 125 th anniversary.	
DPC Advocate	Samera
Minute for Mission	<u>May</u> We will plan activities during the year such as putting together snack packs for the children, helping with foster parents’ night out, adopting children at Christmas
DPC Gift	\$1750
Nashville Opportunities Industrialization Center (OIC)	
Mission is to provide education, training, counseling, and job placement services for citizens who are disadvantaged economically, educationally, and socially.	
DPC Advocate	Faye
Minute for Mission	<u>June</u>
DPC Gift	\$500
Safe Haven Family Shelter	
The only shelter-to-housing program of its kind in Middle Tennessee that accepts the entire homeless family.	
DPC Advocate	Doug
Minute for Mission	<u>July</u>
DPC Gift	\$500
Nations Ministry	
Nations Ministry Center helps legal refugee families become generally self-sufficient.	
DPC Advocate	Jim
Minute for Mission	<u>August</u>
DPC Gift	\$1000
Siloam Health	
Sharing the love of Christ by serving those in need of health care	
DPC Advocate	Jim
Minute for Mission	<u>September</u>
DPC Gift	\$2000

UKirk Nashville	
A campus ministry of the PC (USA) for students of Vanderbilt and Belmont.	
DPC Advocate	Samera
Minute for Mission	<u>October</u> It's possible students will participate in worship service
DPC Gift	\$500
The Next Door	
Provides services for women and their families impacted by addiction, mental illness, trauma, and/or incarceration with Christ-centered, compassionate care.	
DPC Advocate	Faye
Minute for Mission	<u>November</u> Activities to be organized during the year
DPC Gift	\$1000
Foreign Mission	
DPC Advocate	TBD
Minute for Mission	TBD
DPC Gift	\$365